

STRIKE TEAM

		2019-20 Final Budget	F/Y 2018-19 July - May 2019	2018-19 Approved Budget
<i>Acct No.</i>	<i>INCOME</i>			
13002	Strike Team -			
	see Income on Final Budget 2019-20 - 3 Lines	\$0.00	\$1,165,113.12	\$350,000.00
<i>Acct No.</i>	<i>EXPENSES</i>			
90130	Strike Team Expense			
90131	Strike Team Uniform Exp	\$0.00	\$299.95	\$0.00
90131	Strike Team Travel Training	\$0.00	\$2,415.64	\$0.00
90131	Strike Team Travel Food	\$0.00	\$0.00	\$0.00
See Under Reserve Approval	Lobbist		\$0.00	
90131	Workers Comp Previous Season	\$0.00	\$0.00	\$0.00
30132	Contract Firefighters	\$0.00	\$434,259.00	\$0.00
90133	Maintance Supplies	\$0.00	\$0.00	\$0.00
90134	Equipment	\$0.00	\$0.00	\$0.00
90135	Maintance Apparatus	\$0.00	\$31,865.87	\$0.00
This is a combination of Maint. Supplies & Equipm't	Strike Team Expense - Other	\$0.00	\$67,316.32	\$0.00
TOTAL STRIKE TEAM EXP		\$0.00	\$536,156.78	\$0.00

Final Budget 2019-20 - 3 Lines	\$536,156.78
Reserve Approval	\$69,097.87
Strike Team Expense	\$518,470.10
Balances to Profit & Loss Budget vs	
Actual	\$1,123,724.75

