

[illegible]

71000		Election Fees		\$2,000.00	\$2,000.00
72000		Bank Charges		\$50.00	\$0.00
73000		Meeting / Legal Notices		\$200.00	\$200.00
74000		Memberships		\$1,800.00	\$1,500.00
75000		Miscellaneous		\$0.00	\$0.00
75100		Board Expenses		\$1,000.00	\$2,000.00
76000		Personnel			
76001		Travel		\$2,500.00	\$2,500.00
76002		GM Salary		\$41,225.00	\$39,250.00
76003		Payroll Taxes		\$3,000.00	\$3,000.00
76005		Education		\$1,000.00	\$1,000.00
		Total Personnel		\$47,725.00	\$45,750.00
77000		Postage and Delivery		\$1,000.00	\$600.00
78000		Printing/Photocopy		\$150.00	\$150.00
79000		Professional Fees			
79001		Bookkeeping		\$7,300.00	\$7,300.00
79002		Accounting Services		\$8,000.00	\$4,500.00
79003		Legal Services		\$5,000.00	\$4,500.00
79004		Website Services		\$3,500.00	\$2,800.00
		Total Professional Fees		\$23,800.00	\$19,100.00
				2021-22 Preliminary Budget	2020-21 Final Budget
<i>Acct No.</i>	EXPENSES				
81000		Office Supplies		\$2,000.00	\$2,000.00
81100		Office Equipment		\$1,500.00	\$1,500.00
82000		Telephone		\$2,500.00	\$2,500.00
83000		Internet		\$1,300.00	\$2,300.00

	TOTAL EXPENSES				\$86,000.00	\$80,500.00